

Business Unit Summary - Revenue Budget 2016/17

Business Unit	Total Expenditure	Total Income	Net Expenditure
	£000	£000	£000
Joint Commissioning			
Children's Services	82,859	(53,945)	28,914
Adult Services	35,308	(737)	34,571
Public Health	9,789	(9,699)	90
Joint Operations - Community and Customer Services			
Community Services	29,748	(5,944)	23,804
Customer Services	73,210	(69,483)	3,727
Joint Operations - Corporate and Business Services			
Corporate Services	25,925	(12,321)	13,604
Business Services	6,085	(10,526)	(4,441)
Regeneration and Assets	5,481	(1,198)	4,283
Sources of Funding	0	(104,552)	(104,552)
Total	268,405	(268,405)	0